

CONTUL DE REZULTAT PATRIMONIAL  
31.12.2011

pag.: 1 - lei -

COD	DENUMIRE INDICATORI	An precedent	An curent
0	TOTAL JUDETUL MURES		
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	5.899.754	6.925.448
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	78.976	68.664
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	1.377.578	2.660.393
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	114.250	115.802
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	7.470.558	9.770.307
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	3.484.387	2.766.586
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	798.924	604.952
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	1.475.342	2.134.055
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	191.691	2.618.211
02012	Alte cheltuieli operationale (ct.635+654+658)		758.742
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	5.950.344	8.882.546
02015	- EXCEDENT (rd.06-rd.13)	1.520.214	887.761
02023	-EXCEDENT (rd.15+20-16-21)	1.520.214	887.761
02031	- EXCEDENT (rd.23+28-24-29)	1.520.214	887.761

Conducatorul institutiei

Conducatorul compartimentului  
financiar- contabil